FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date:13 May 2024Last updated:13 May 2024

Period covered by Plan: 13 May 2024 to 31 May 2025

PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements) (Meetings and Access to information) (England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold an Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Democratic Services and Scrutiny Manager on 01609 533531.

	FUTURE DECISIONS										
Likely Date of Decision	**Decision Taker	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including if the report contains any exempt information and the reasons why	Key Decision YES/NO	Decision Required	Consultees (i.e. the principal groups to be consulted)	Consultation Process (i.e. the means by which any such consultation is to be undertaken)	Contact details for making representations (Tel: 0845 034 9494) unless specified otherwise)	Relevant documents already submitted to Decision Taker		
28 May 2024	Executive		Q4 Performance Monitoring and Budget Report	Yes	Q4 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan/ Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@n orthyorks.gov.uk	Q4 Performanc e Monitoring and Budget Report		
28 May 2024	Executive		North Yorkshire/York Music Hub Bid Acceptance	Yes	North Yorkshire Music Service has been awarded a grant to deliver on the Governments National Plan for Music Education by the Dfe and Arts Council England. The Music Service will be the Lead Organisation in the newly formed Music Hub, working closely with the York Music Hub to deliver the National Plan across both regions.	NYC Staff and York Music Hub		Ian Bangay, Head of Instrumental Music Service ian.bangay@nor thyorks.gov.uk	North Yorkshire/Y ork Music Hub Bid Acceptance		

28 May 2024	Executive	Environment Agency Grants for North Bay Urgent Wall Improvements – Phase 2	Yes	To seek permission for acceptance of £1.5m grant funding from the Environment Agency (EA) to progress Phase 2 of the project. The grant will allow progression to completion of the project including the procurement of a specialist consultant to design and project manage the works and a contractor to undertake the works. Phase 1 works was successfully completed in 2014 and in 2022 the former Scarborough Borough council applied for a grant from the EA to undertake Phase 2.		Informal meeting/discussio n with appropriate Elected Members	Chris Bourne, Head of Projects chris.bourne@n orthyorks.gov.uk	Environment Agency Grants for North Bay Urgent Wall Improvemen ts – Phase 2
11 Jun 2024	Executive	York & North Yorkshire Key Route Network	Yes	To seek agreement on the finalised draft of the North Yorkshire parts of the proposed Key Route Network for York and North Yorkshire ahead of approval by the Mayoral Combined Authority.	Executive	By email to HAM@northyorks .gov.uk	James Gilroy, Team Leader, Highway Asset Management Email: james.gilroy@no rthyorks.gov.uk	York & North Yorkshire Key Route Network

11 Jun 2024	Executive	Consultation on changes to the Council's Home to School Travel Policy	Yes	To report the outcome of a consultation on a proposed new Home to School Travel Policy for North Yorkshire. To seek approval of the proposed policy to move forward for adoption by the Council in July 2024.	Parents / carers, schools, governors, NYC councillors, neighbouring councils, parish councils, academy trusts, transport contractors, Diocese, MP and other stakeholders.	Public consultation between 19 February and 26 April 2024. Consultation documents available on NYC website. Several engagement activities undertaken with a mixture of virtual and in-person events.	Amanda Newbold, AD Education & Skills Amanda.newbol d@northyorks.g ov.uk	
11 Jun 2024	Executive	CYPS Schools Capital Programme	Yes	To consider and approve proposals for a programme of works to schools arising from a capital allocation received by the Council for the financial year 2024-25.	School representativ es will be consulted.	Consultation will be undertaken at a meeting of the Schools' Forum	Jon Holden, Head of Property Services jon.holden@nort hyorks.gov.uk	CYPS Schools Capital Programme
11 Jun 2024	Executive	Administrative amendments to the LGPS Discretions Policy	Yes	Consideration of proposed minor administrative amendments to the LGPS Discretions Policy and a proposed delegation to the Assistant Chief Executive Business Support & HR to make in-year minor	Relevant NYC Officers and Members	Correspondence and meetings	Trudy Forster, Assistant Chief Executive - HR & Business Support Trudy.forster@n orthyorks.gov.uk	Administrati ve amendment s to the LGPS Discretions Policy

				administrative amendments to the Policy, for recommendation to full Council for approval.				
11 Jun 2024	Executive	National Childcare Expansion Programme for Early Years and Wraparound provision	Yes	To inform Executive of the plan to manage the National Expansion of Childcare grant funding for Early Years and Wraparound provision through Capital and Revenue grants. The funding is to be administered through NYC and will include dispersal of funds through an application process where existing and new providers apply to support the council to meet its sufficiency duties. The decision required is to enable funds to be distributed through an agreed process, using funding agreements and assurance processes as required.			Amanda Newbold, AD Education & Skills amanda.newbol d@northyorks.g ov.uk	National Childcare Expansion Programme for Early Years and Wraparound provision
11 Jun 2024	Executive	Submission of data to the Local Government	Yes	Following LGR, the Local Government Boundary Commission	The recommenda tions have	The public consultations will be run by the	Rachel Joyce, Assistant Chief	

		Boundary Commission for England		for England will be undertaking a Boundary Review. This review will identify the number of councillors to be elected and the geographies of the Divisions they represent for the next local government elections in 2027. The first stage of this is for the Council to submit a proposed number of Councillors and a prediction of the number of electors in each polling district in 2030. Executive will be asked to approve the submission of this information, and other background information required by the Boundary Commission.	been developed by a Member Working Group, supported by relevant officers. The Boundary Review will be subject to two Public Consultation s.	Boundary Commission, to gather views on draft and then final proposed division patterns (i.e the areas each council member will represent following the next election)	Executive for Localities 01423 556187	
18 Jun 2024	Executive	Review of North Yorkshire Bus Service Improvement Plan	Yes	To approve an updated Bus Service Improvement Plan (BSIP) which requires submission to the Department of Transport (DfT) by 12 June 2024	Department for Transport guidance sets out that this should be agreed through the North Yorkshire Bus Enhanced Partnership which	Through the NY Bus Enhanced Partnership	Andrew Clarke, Public & Community Transport Manager andrew.clarke@ northyorks.gov.u k	Review of North Yorkshire Bus Service Improvemen t Plan

						includes bus company and passenger group representativ es.			
18 Jun 2024	Executive		ocal Authority lousing Funding	Yes	The purpose of this report is to enter into a Memorandum of Understanding (MOU) with the Department of Levelling-Up, Housing and Communities (DLUHC) for funding of £1,740,114 from the Local Authority Housing Fund (LAHF). This funding will contribute towards the acquisition of 2 homes for temporary accommodation for homeless households plus an additional 11 affordable homes to provide accommodation for 11 households from the Afghan Citizens Resettlement Scheme (ACRS).	We will consult with the following: The Councils Refugees Resettlement Manager The Councils Head of Housing Needs	Consultation will take place on an on-going basis with the Refugee Resettlement Manager in order to identify suitable locations and properties for the Afghan households. Similarly consultation will take place with the Head of Housing Needs to identify suitable locations and properties for the temporary accommodation for the homeless households.	John Burroughs, Housing Strategy and Development Officer John.Burroughs @northyorks.go v.uk	Local Authority Housing Funding
18 Jun 2024	Executive	A D	lousing ssistance and Disabled daptations Policy	Yes	Due to the variations in approach towards the method of delivery of the disabled facilities grant, there were also	Health	A draft policy was submitted to the LGR Housing board post vesting day. As part of the	Lynn Williams, Head of Housing Renewal lynn.williams@n orthyorks.gov.uk	Housing Assistance and Disabled

				some subtle variations between the legacy areas in relation to their policy approach and their interpretation and implementation of legislation. The report will therefore sets out the key recommendations for the policy and seek agreement to adopt the North Yorkshire Housing Assistance and Disabled Facilities Grant Policy for the new authority.		LGR work, consultation had taken place with representatives from the LGR Housing work stream. A further task		Adaptations Policy
18 Jun 2024	Executive	Housing Enforcement Policy	Yes	The report will set out the detail of the proposed NYC housing enforcement policy, which is required in order for us to deliver our statutory duties in relation to housing standards in the private sector.	As this is based on statutory legislation, consultation has been undertaken in house with environment al health and enforcement officers across the legacy council areas who deliver the service, in addition to other	Consultation was undertaken initially as part of the LGR work streams. The policy has been developed based on the good practice of other authorities, through information sharing at regional and national meetings. A housing enforcement workshop was utilised to discuss	Lynn Williams, Head of Housing Renewal lynn.williams@n orthyorks.gov.uk	Housing Enforcement Policy

					environment al health colleagues regionally and nationally.	the key points of the policy amongst all staff delivering housing enforcement.		
18 Jun 2024	Executive	North York Joint Healt Wellbeing Strategy		To consider the proposed North Yorkshire Joint Health and Wellbeing Strategy and recommend it for adoption to the Council. NOTE: The North Yorkshire Health and Wellbeing Board's Terms of Reference state that "The Joint Health and Wellbeing Strategy will be referred to the Council for approval as part of the Council's Policy Framework."	•The public and partners •North Yorkshire Health and Wellbeing Board (finalised draft) in May 2024 •Executive on 18 June 2024 •Council on 24 July 2024	In terms of the public and partners, a period of public consultation is planned for autumn/winter 2023. In terms of the formal meetings referred to above, the process will be via presentation and discussion of the proposed Strategy at the relevant Committee meetings.	Louise Wallace, AD Health and Integration Iouise.wallace@ northyorks.gov.u k	North Yorkshire Joint Health and Wellbeing Strategy
18 Jun 2024	Executive	Adult Lear and Skills Accountab Agreemen 25	Service vility	As a provider of adult education in receipt of grant funding of over £1m we must write and publish an accountability statement to form part 2 of our funding agreement with the Skills Funding Agency. We have also been advised that to meet	The document will have been produced with full internal consultation with colleagues in inclusion service, economic	Whilst the document must respond to local key priorities it is key to the service to position this within the wider education landscape. Open consultation is not deemed necessary as the	Paul Cliff, Shared Head of Adult Learning and Skills paul.cliff@northy orks.gov.uk	Adult Learning and Skills Service Accountabilit y Agreement 2024-25

	currentfundingfurthereducationarrangementsbut musteducationecosystem,make clear reference toproviders asconsultationa document, written bypartoftheWestandNorthLSIP steeringgroupsYorkshireChamber ofboard, withessential and	ion ice full vith the ust ole ays dult so vith der is will ect afts
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18 Jun 2024	Executive	F F	High School, Boroughbridge – Proposal to remove Sixth Form Provision	Yes	Following the publication of statutory notices, to determine whether to change the age range at Boroughbridge High School, effective from 31 August 2024, by ceasing the Sixth Form Provision. If there are no objections to the statutory notices, this decision will be taken by the Executive Member for Education, Learning and Skills at the meeting with the Corporate Director - Children and Young People's Service	Parents, Staff, Governors, Primary Feeder Schools, Local Secondary Schools, Local Elected Members, Town and parish councils, MP and other local stakeholders.	Consultation ran from 19 January to 1 March 2024. Consultation document issued to consultees and available on NYC website. Statutory proposals published on NYC website, in a local newspaper and displayed at the school. Statutory proposals representation period from 4 April to 2 May 2024. How representations may be made: In writing to the Corporate Director- Children and Young People's Service, schoolorganisatio n@northyorks.go v.uk by 2 May 2024	Strategic Planning Officer john.s.lee@nort hyorks.gov.uk	Boroughbrid ge High School, Boroughbrid ge – Proposal to remove Sixth Form Provision
18 Jun 2024	Executive	-	Double Devolution – Pilot Business Case sign-off	No	The double devolution pilots are progressing with the parish and town councils, business case templates have been shared with them	N/A	No needed	Rachel Joyce, Assistant Chief Executive for Localities Rachel.Joyce@ northyorks.gov.u	Double Devolution – Pilot Business Case sign- off

18 Jun 2024 18 Jun 2024	Executive Executive Executive	Review of Ye Maximum Hackney Carriage Fares Malton and Norton Ye Neighbourhood	Council Ripon Town Council Selby Town Council Skipton Town Council Whitby Town Council 'es To review the current maximum Hackney Carriage fares set by the Council consequent to consultation and statutory public notice.	Carriage trade and users of Hackney Carriages	The Hackney Carriage trade was consulted in the preparation of the original proposals. This was followed by a statutory public notice giving all parties a chance to comment on proposals. The Plan has already been	Gareth Bentley, Head of Licensing gareth.bentley@ northyorks.gov.u k	Review of Maximum Hackney Carriage Fares Fares
	Executive	Maximum Hackney Carriage	RiponTownCouncilSelbyTownCouncilSkiptonTownCouncilWhitbyTownCouncilYesToreviewYesToreviewYesToreviewYesCarriagefaresSelbySelbySelbyYesCarriagefaresSelbySelbySelbyYesSelbySelbyYe	Carriage trade and	Carriage trade was consulted in	Head of Licensing	Maximum Hackney

		Plan – Decision Statement and referendum		Neighbourhood Plan post Examination Report is to set out a recommendation to agree the appended Decision statement (a statement which sets out the Council's position on the Neighbourhood Plan) and agree that a referendum will be held.	will take place in conjunction with the report's production, also submission to Thirsk & Malton ACC on 14 June 2024.	subject consultation examination part of production.	to and as its	rachael.balmer @northyork.gov. uk	Neighbourh ood Plan – Decision Statement and referendum
18 Jun 2024	Executive	Examiner's Report on the Pannal and Burn Bridge Neighbourhood Plan - Decision Statement and Referendum	Yes	This is a statutory stage in the preparation of a Neighbourhood Plan that takes place following independent Examination of the plan. The report will set out a recommendation on whether to agree an appended Decision Statement. The Decision statement will set out the Council's position on the Neighbourhood Plan in- light of the Examiner's Report and whether the Plan can progress to referendum.	The neighbourho od plan has already been subject to consultation by both the parish council- during their preparation of the plan, and the LPA following submission in order to inform the Examination. Internal consultation with senior officers will	Email meetings.	and	Natasha Durham, Planning Manager (Policy), Joe Varga, Senior Policy and Delivery Officer joe.varga@north yorks.gov.uk,	Examiner's Report on the Pannal and Burn Bridge Neighbourh ood Plan - Decision Statement and Referendum

					take place in conjunction with the report's preparation.			
18 Jun 2024	Executive	Temporary Accommodation Business Case	Yes	The report sets out plans to increase the provision of temporary accommodation stock in the county. The report seeks approval to follow the approach identified in the business case (mixed model in-house and registered provider developed provision).	Director of Community Development Assistant Director of	Via email briefings and in person meetings	Hannah Heinemann, Head of Housing Delivery and Partnerships Hannah.heinem ann@northyorks .gov.uk	Temporary Accommoda tion Business Case
16 Jul 2024	Executive	Managing Adult Social Care Pressures	Yes	To update Members on actions being taken to address adult social care waiting times and workforce pressures and to set out the evaluation of the Ethical Decision-Making Framework that was put			Richard Webb, Corporate Director of Health and Adult Services richard.webb@n orthyorks.gov.uk	

				in place in January 2022				
16 Jul 2024	Executive	Care market proposals for Malton	Yes	To request approval from Executive on proposals for the development of the adult social care market in Malton	Local stakeholders	Stakeholder meetings	Hannah Brown hannah.brown3 @northyorks.go v.uk 01609 535906	Care market proposals for Malton
16 Jul 2024	Executive	Harrogate Transforming Cities Fund Traffic Regulation Orders	Yes	For Executive to approve the introduction of the Traffic Regulation Orders required for the Harrogate Transforming Cities Fund project.	Executive Member for Highways and Transportatio n Harrogate & Knaresborou gh Area Constituency Committee Member for Valley Gardens & Central Harrogate Statutory consultation undertaken in line with Traffic Regulation Order process. Statutory stakeholders and affected	Statutory consultation undertaken in line with Traffic Regulation Order process.	Tania Weston Email: tania.weston@n orthyorks.gov.uk , Tel No: 01609 532905	Harrogate Transformin g Cities Fund Traffic Regulation Orders

				residents and businesses within the vicinity of the proposed schemes consulted before final implementati on.			
16 Jul 2024	Executive	North Yorkshire Autism Strategy	 To approve the North Yorkshire Autism Strategy, considering feedback and refinements following the public consultation.	The draft strategy was subject to public consultation (November 2023 – March 2024), including Scrutiny of Health. A range of partner organisations also contributed to the draft strategy.	The Executive Member Health and Adult Services approved the launch of the public consultation plan at the Health and Adult Services Executive meeting on 3rd November 2023.	Natalie Smith, Head of Service HAS Planning, Public Health Team, Naomi Smith, Programme Manager, Strategic Resources naomi.smith@n orthyorks.gov.uk 01609 534823,	North Yorkshire Autism Strategy
16 Jul 2024	Executive	Long Term Plar for Scarborough	To approve the ten year Long Term Plan for Scarborough and initial three year Investment Plan of agreed interventions to receive, allocate and spend funding received from Government through		The wider consultation mentioned above will be delivered through a variety of means such as targeted stakeholder meetings, open	Helen Jackson, Regeneration Projects Manager helen.jackson1 @northyorks.go v.uk	Long Term Plan for Scarboroug h

				the Long Term Plan for Towns programme.	creation of the Long Term Plan for Scarborough with internal services and key strategic Officers, the Scarborough and Whitby ACC, local businesses, local stakeholder groups, charities, community organisations , schools and residents. The Scarborough Town Board also needs to approve the LTP for Scarborough before submission. Executive representativ es of NYC sit on the Scarborough	public sessions and online methods and is being undertaken in liaison the Scarborough Town Board.		
16 Jul 2024	Executive	Transfer of part of former	No	To approve the transfer of part of the former	None	None	Philip Cowan, Non-Operational	Transfer of part of

		Northallerton School and Sixth Form College (Grammar School Lane) to the Department for Education.		Northallerton School and Sixth Form College, Grammar School Lane, Northallerton to the Department for Education at nil cost to enable the delivery of a new SEND School to provide educational services from the site.			Property Manager, NYCC Property Services philip.cowan@n orthyorks.gov.uk	former Northallerto n School and Sixth Form College (Grammar School Lane) to the Department for Education.
16 Jul 2024	Executive	Transfer of part of former Northallerton School and Sixth Form College (Grammar School Lane) to the Department for Education.	No	To approve the transfer of part of the former Northallerton School and Sixth Form College, Grammar School Lane, Northallerton to the Department for Education at nil cost to enable the delivery of a new SEND School to provide educational services from the site.	None		Philip Cowan, Non-Operational Property Manager, NYCC Property Services philip.cowan@n orthyorks.gov.uk	Transfer of part of former Northallerto n School and Sixth Form College (Grammar School Lane) to the Department for Education.
20 Aug 2024	Executive	Q1 Performance Monitoring and Budget Report	Yes	Q1 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@n orthyorks.gov.uk	Q1 Performanc e Monitoring and Budget Report
17 Sep 2024	Executive	Proposed extra care housing scheme	Yes	To approve funding to support the development of an extra care housing scheme in Whitby. To			Michael Rudd, Head of Housing Marketing Development (Commissioning)	

				review the proposed scheme and outcome of the procurement.			, Health and Adult Services michael.rudd@n orthyorks.gov.uk	
17 Sep 2024	Executive	Redeployment of land to the north and south of Crosshills Lane, Selby	Yes	To approve the proposed redeployment of the property	Executive members and Management Board at the informal Executive meeting held on 8 June 2021		Philip Cowan, Non-Operational Property Manager, NYCC Property Services Philip.Cowan@n orthyorks.gov.uk	
15 Oct 2024	Executive	Double Devolution – Pilot Business Case sign-off	No	The double devolution pilots are progressing with the parish and town councils, business case templates have been shared with them all and will require sign- off individually once completed. Specific dates to be agreed with each area and the Forward Plan will be updated for each area once this has been confirmed. Areas for information: Filey Town Council Knaresborough Town Council Malton Town Council Northallerton Town Council Ripon Town Council	N/A	Not required	Rachel Joyce, Assistant Chief Executive for Localities Rachel.Joyce@ northyorks.gov.u k ; Tel: 01423 556705	Double Devolution – Pilot Business Case sign- off

				Selby Town Council Skipton Town Council Whitby Town Council				
15 Oct 2024	Executive	Annual Review of Member Champions	of No	Annual Review of Member Champions	Leader	Emails	Daniel Harry, Democratic Services and Scrutiny Manager daniel.harry@no rthyorks.gov.uk	Annual Review of Member Champions
5 Nov 2024	Executive	Cultural Strategy for North Yorkshire	Yes	To seek approval for adoption of the Cultural Strategy for North Yorkshire, as facilitated and developed by the Culture	Culture	Via briefings and meetings, either in person or via Ms Teams or email.	Danielle Daglan, Head of Culture and Archives danielle.daglan @northyorks.go v.uk	Cultural Strategy for North Yorkshire
19 Nov 2024	Executive	Q2 Performance Monitoring and Budget Report	Yes	Q2 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@n orthyorks.gov.uk	Q2 Performanc e Monitoring and Budget Report
17 Dec 2024	Executive	Double Devolution – Pilot Business Case sign-off	on No	The double devolution pilots are progressing with the parish and town councils, business case templates have been shared with them all and will require sign- off individually once completed. Specific dates to be agreed with each area and the	N/A	Not required	Rachel Joyce, Assistant Chief Executive for Localities Rachel.Joyce@ northyorks.gov.u k; Tel: 01423 556705	Double Devolution – Pilot Business Case sign- off

				Forward Plan will be updated for each area once this has been confirmed. Areas for information: Filey Town Council Knaresborough Town Council Malton Town Council Northallerton Town Council Ripon Town Council Selby Town Council Skipton Town Council Whitby Town Council				
21 Jan 2025	Executive	Revenue Budget 2025/26 and Medium Term Financial Strategy - To make recommendation to Full Council	Yes	To consider and recommend to Council the Revenue Budget for 2025/26 and the Medium Term Financial Strategy (MTFS) including: Revenue Plan; Capital Plan; Treasury Management; Prudential Indicators	Management Board	Budget consultation process	Gary Fielding, Corporate Director of Resources gary.fielding@n orthyorks.gov.uk	Revenue Budget 2025/26 and Medium Term Financial Strategy - To make recommend ation to Full Council
18 Feb 2025	Executive	Q3 Performance Monitoring and Budget Report	Yes	Q3PerformanceMonitoring and Budgetreportincluding:Revenue Plan; CapitalPlan;TreasuryManagementAndPrudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@n orthyorks.gov.uk	Q3 Performanc e Monitoring and Budget Report
18 Mar 2025	Executive	North Yorkshire and York Local Nature Recovery	Yes	To seek approval to formally publish the statutory outputs of the	Natural England City of York	Online hosting	Timothy Johns, Senior Policy Officer	North Yorkshire and York

	(LNRS) Strategy) - Publication	North Yorkshire and York Local Nature Recovery (LNRS) Strategy comprising -local habitat map -statement of biodiversity priorities. As developed in accordance with the LNRS Regulations 2023.	Authority Yorkshire Dales National Park Authority	timothy.johns@n orthyorks.gov.uk	Local Nature Recovery (LNRS) Strategy) - Publication
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Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.